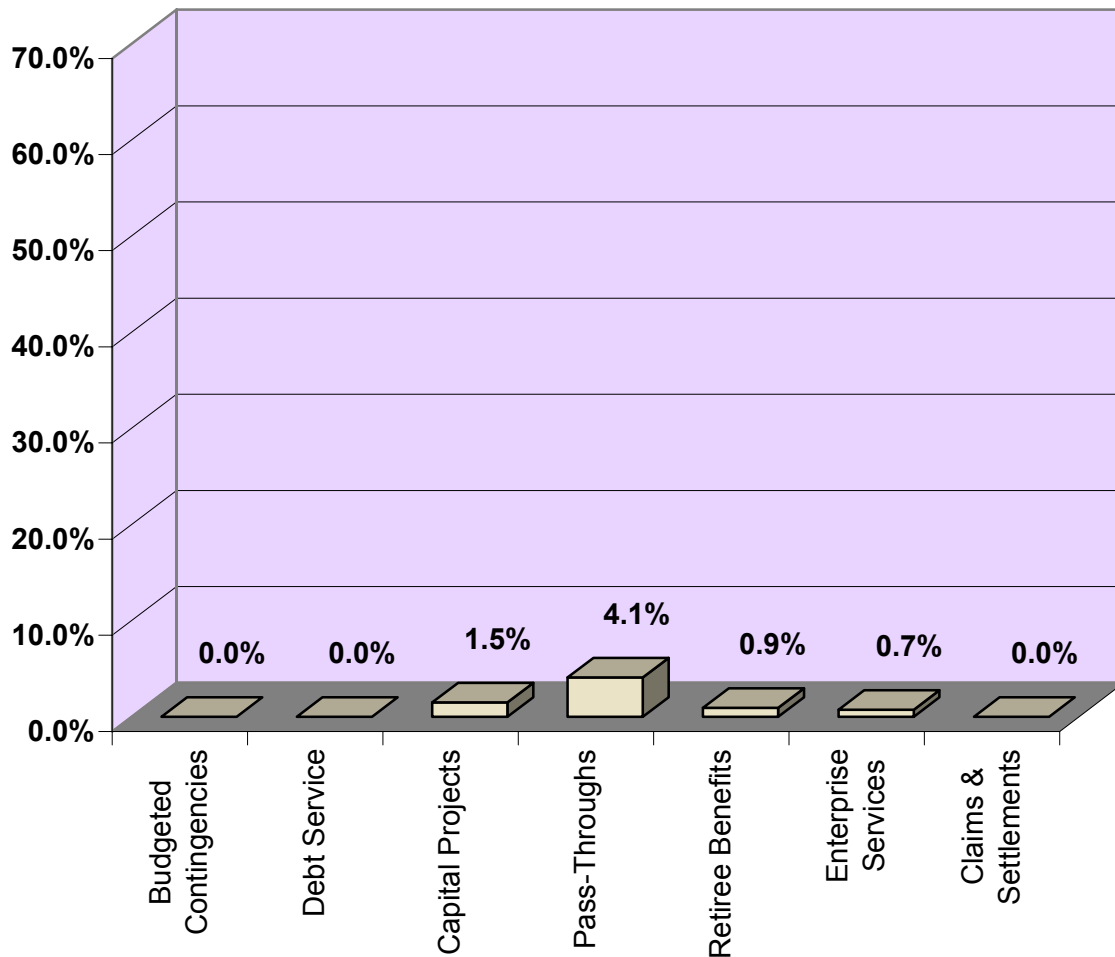


Westerly School Department

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 3,651	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$692,903	\$190	1.5%
Pass-Throughs: Tuitions, et al	\$1,896,388	\$519	4.1%
Retiree Benefits & Other	\$432,884	\$119	0.9%
Enterprise, Community Services	\$332,245	\$91	0.7%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,354,420	\$919	7.3%
Total District Expenditures	\$46,210,022	\$12,657	100.0%